# Leasing and HAP Utilization

*CY2022*

| Month | HAP Funded | Total HAP & URP | HAP Utilization | UML | Avg PUC | % Leased | UMA | Fraud Recovery | Interest Income | Excess/(Deficiency) | NRP Available |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Balance Forward | | | | | | | | | | | 157,481 |
| January | 231,855 | 196,708 | 84.8% | 413 | 476.29 | 84.8% | 489 | 0 | 1 | 35,147 | 192,629 |
| February | 210,118 | 191,897 | 91.3% | 412 | 465.77 | 84.2% | 489 | 0 | 1 | 18,221 | 210,851 |
| March | 205,820 | 191,341 | 93.0% | 406 | 471.28 | 83.2% | 488 | 0 | 1 | 14,479 | 225,331 |
| April | 205,820 | 196,034 | 95.2% | 410 | 478.13 | 84.0% | 488 | 0 | 1 | 9,786 | 235,118 |
| May | 211,581 | 202,803 | 95.9% | 409 | 510.52 | 83.8% | 488 | 0 | 1 | 8,778 | 243,897 |
| June | 140,709 | 204,919 | 1.5% | 406 | 504.73 | 83.2% | 488 | 0 | 1 | (6,421) | 237,477 |
| July | | | | | | | 488 | | | | |
| August | | | | | | | 488 | | | | |
| September | | | | | | | 488 | | | | |
| October | | | | | | | 488 | | | | |
| November | | | | | | | 488 | | | | |
| December | | | | | | | 488 | | | | |
| | $1,205,903 | $1,183,702 | 101.7% | 2,456 | $484.45 | 84.0% | 5,865 | $ - | $ 6 | $ 79,990 | $237,477 |